Review: UC Standing Committee Monthly Report

Respondent

124   Linda Marie Saliga

01:54

Time to complete

1. Please select your UC Committee *   Score ⬍ / 0 pts

- ◯ Awards Special Committee
- ⦿ Budget and Finance
- ◯ Communication
- ◯ Information Technology
- ◯ Institutional Advancement
- ◯ Physical Environment
- ◯ Recreation and Wellness
- ◯ Student Engagement and Success
- ◯ Talent Development and Human Resources
- ◯ ad hoc Human Development

More options for Responses

2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

   If you did not meet, select No and submit the survey. You do not need to complete the rest of the survey or upload any documents. Thank you for logging this month's meeting status. *

- ⦿ Yes
- ◯ No

3. Date of Meeting   Score ⬍ / 0 pts

   3/30/2022   🗓

4. Committee Members in Attendance or Absent With Notice   Score ⬍ / 0 pts

   > Present: Grundy; Saliga (Chair); Shiban; Weeks (secretary); Visco
   > Absent with notice: DeChambeau; March

5. Committee Members Absent Without Notice   Score ⬍ / 0 pts

   > Terrizzi

6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

   Score ⬆⬇ / 0 pts

   No answer provided.

7. Provide Meeting Minutes/Monthly Report here (do not attach minutes as a document in #8 below).

   Score ⬆⬇ / 0 pts

   Call to order 2:38 p.m.
   Discussion of Budget presentation format
   Dallas' team discussed the budget reporting format suggested by the UC Budget & Finance Committee.
   Dallas' team proposed an alternate format that continues to break down the budget into General Fund, Auxiliaries and Dept Sales and Service but put into an Excel file with separate tabs for each fund.
   Alternate budget still relies on several "Transfers" in and out
   Updated on FY23 budget & timeline
   Making good headway on revenue but expenses still need work
   Budget due to Board by June 14th
   Plan on first discussion of FY23 budget on May 3
   Committee will see FY23 budget soon, likely next meeting.
   Minutes (Mar 2) were reviewed and approved by voice vote
   Adjourned at 3:15pm

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).

   Score ⬆⬇ / 0 pts

   No answer provided.

9. Are there any new topic submissions or other information/feedback you would like to share from the committee?

   Score ⬆⬇ / 0 pts

   No answer provided.